


1984

Finance 1984-85

UNO Office of Institutional Effectiveness
University of Nebraska at Omaha

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Please supply ALL the identifying items (1-6) requested on this page. When the questionnaire is completed, return either directly to the U.S. Department of Education, National Center for Education Statistics, Mail Stop 1103, 400 Maryland Ave., SW., Washington, D.C. 20202, ATTN: HEGIS or to the HEGIS coordinator, if there is a HEGIS coordinator in your State.

If there are any questions about this form, contact:

For Parts A-F, Norman J. Brandt, (202) 254-6503 or for Part G, Genevieve Speight, (301) 763-7783.

HEGIS XIX

Form Approved
OMB NO 1850-0502
Approval Expires: 8/31/86

Please read instructions before completing form.

U.S. Department of Education
Washington, D.C. 20202

Higher Education General Information Survey (HEGIS XIX)

FINANCIAL STATISTICS OF INSTITUTIONS OF HIGHER EDUCATION FOR FISCAL YEAR 1984

This form is authorized by law (20 U.S.C. 1221 e-1). While you are not required to respond, your cooperation is needed to make the results of this survey comprehensive, accurate, and timely.

DUE DATE: OCTOBER 31, 1984

1 NAME OF INSTITUTION OR CAMPUS COVERED BY THIS REPORT (Include city, State and ZIP code) UNIVERSITY OF NEBRASKA AT OMAHA 60TH AND DODGE STREET OMAHA NE 68182 PUB F 002554 1	2 FICE CODE NUMBER 002554	3 NAME AND TITLE OF RESPONDENT Joseph L. Huebner Controller	4 TELEPHONE NUMBER OF RESPONDENT (area code, local number, and extension) (402) 554-2737
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5 PLEASE NOTE THAT EACH INSTITUTION, BRANCH, CAMPUS OR OTHER ENTITY SEPARATELY CERTIFIED BY THE ELIGIBILITY AND AGENCY EVALUATION STAFF OF THE U.S. DEPARTMENT OF EDUCATION, WITH ITS OWN FICE CODE, AND LISTED SEPARATELY IN THE EDUCATION DIRECTORY—COLLEGES AND UNIVERSITIES, SHOULD BE REPORTED ON A SEPARATE SURVEY FORM AND NOT INCLUDED OR COMBINED WITH ANY OTHER SUCH CERTIFIED UNIT, BRANCHES, CAMPUSES, AND OTHER ORGANIZATIONAL ENTITIES NOT SEPARATELY CERTIFIED SHOULD BE INCLUDED WITH THE APPROPRIATE INSTITUTION OR BRANCH REPORT. IF SUCH ARE INCLUDED IN THIS REPORT, PLEASE LIST THEM BELOW.

ARE DATA FOR THIS UNIT INCLUDED IN THIS REPORT?	NAME OF BRANCH AND/OR OTHER CAMPUS	ADDRESS (CITY, STATE, AND ZIP CODE)
<input type="checkbox"/> YES <input type="checkbox"/> NO		
<input type="checkbox"/> YES <input type="checkbox"/> NO		
<input type="checkbox"/> YES <input type="checkbox"/> NO		

6 IF THE EDUCATIONAL ORGANIZATION OR ENTITY COVERED BY THIS SURVEY REPORT IS PART OF A MULTI-CAMPUS INSTITUTION, OR PART OF A SYSTEM OF INSTITUTIONS, PLEASE ENTER THE NAME OF THE INSTITUTION OR SYSTEM BELOW. IF NOT APPLICABLE, CHECK HERE: ☐

University of Nebraska System

Definitions of Institutions

Institutional System. A complex of two or more institutions of higher education, each separately organized or independently administered, under the control of a single administrative body.

Multi-Campus Institution. An organization resembling an institutional system, but clearly designated as a single institution with either of two organizational structures: (1) an institution having two or more campuses responsible to a central administration (which central administration may or may not be located on one of the administratively equal campuses) or (2) an institution having a main campus with one or more branch campuses.

Main Campus. In those institutions comprised of a main campus and one or more branch campuses, the main campus (sometimes called the parent

institution) is usually the location of the core, primary, or most comprehensive program. (Unless the institution-wide or central administrative office for such institutions is reported to be at a different location, the main campus is understood to be the location of the central administrative office.)

Branch Campus. A campus of an institution of higher education which is located in a community different from that of its parent institution, that is, beyond a reasonable commuting distance from the main campus of the parent institution. To be considered a branch campus, rather than an extension center, the educational activities at the location must be organized on a relatively permanent basis (i.e., have a relatively permanent administration) and include course offerings for one or more complete college-level programs of at least one full year.

PART A - CURRENT FUNDS REVENUES BY SOURCE FOR FISCAL YEAR ENDING 1984				PART B - CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS FOR FISCAL YEAR ENDING 1984			
SOURCE		LINE NO.	AMOUNT (whole dollars)	FUNCTION		LINE NO.	AMOUNT (whole dollars)
TUITION AND FEES		1	\$ 12,492,300	EDUCATIONAL AND GENERAL			
GOVERNMENT APPROPRIATIONS				INSTRUCTION		1	\$ 18,012,636
FEDERAL TOTAL → through State channels → \$		2	-0-	RESEARCH		2	684,957
STATE		3	21,970,280	PUBLIC SERVICE		3	938,413
LOCAL		4	20,312	ACADEMIC SUPPORT →		4	5,568,868
GOVERNMENT GRANTS & CONTRACTS				includes libraries of 5 \$2,078,303			
FEDERAL	UNRESTRICTED	5	134,655	STUDENT SERVICES		6	2,895,730
	RESTRICTED includes Pell Grants	6	3,452,375	INSTITUTIONAL SUPPORT		7	3,897,842
STATE	UNRESTRICTED	7	8,583	OPERATION AND MAINTENANCE OF PLANT		8	4,002,375
	RESTRICTED	8	197,210	SCHOLARSHIPS AND FELLOWSHIPS			
LOCAL	UNRESTRICTED	9	17,424	AWARDS FROM UNRESTRICTED FUNDS		9	1,438,236
	RESTRICTED	10	134,609	AWARDS FROM RESTRICTED FUNDS includes Pell Grants		10	2,728,867
PRIVATE GIFTS, GRANTS AND CONTRACTS	UNRESTRICTED	11	41,363	EDUCATIONAL AND GENERAL MANDATORY TRANSFERS		11	15,024
	RESTRICTED	12	1,025,346	TOTAL EDUCATIONAL AND GENERAL EXPENDITURES AND MANDATORY TRANSFERS (sum of Lines 1 through 4, and Lines 6 through 11)		12	\$40,182,948
ENDOWMENT INCOME	UNRESTRICTED	13	-0-	AUXILIARY ENTERPRISES →		14	4,624,178
	RESTRICTED	14	160,405	includes mandatory transfers of → 13 \$ -0-			
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES		15	1,095,828	HOSPITALS →		16	-0-
SALES AND SERVICES OF AUXILIARY ENTERPRISES		16	4,316,467	includes mandatory transfers of → 15 \$ -0-			
SALES AND SERVICES OF HOSPITALS		17	-0-	INDEPENDENT OPERATIONS →		18	-0-
OTHER SOURCES		18	899,552	includes mandatory transfers of → 17 \$ -0-			
INDEPENDENT OPERATIONS		19	-0-	TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS (sum of Lines 12, 14, 16, and 18)		19	\$44,807,126
TOTAL CURRENT FUNDS REVENUES (sum of Lines 1 through 19)		20	\$45,966,709				
AMOUNT OF PELL GRANTS INCLUDED ON PART A, LINE 6 (see instructions)		21	\$ 2,254,207				

PART C - PHYSICAL PLANT ASSETS FOR FISCAL YEAR ENDING 1984

TYPE OF ASSET (1)	LINE NO.	BOOK VALUE AT BEGINNING OF YEAR (2)	ADDITIONS DURING YEAR (3)	DEDUCTIONS DURING YEAR (4)	BOOK VALUE AT END OF YEAR (5)	CURRENT REPLACE- MENT VALUE (estimate) (6)
LAND	1	\$ 2,959,533	\$ 582,414	\$ -0-	\$ 3,541,947	
BUILDINGS	2	37,628,100	1,429,366	-0-	39,057,466	\$ 88,080,144
EQUIPMENT	3	8,097,137	930,328	342,862	8,684,603	

PART D — INDEBTEDNESS ON PHYSICAL PLANT FOR FISCAL YEAR ENDING 1984

FICE CODE NUMBER

002554

BALANCES AND TRANSACTIONS	LINE NO.	AMOUNT (whole dollars)	
BALANCE OWED ON PRINCIPAL AT BEGINNING OF YEAR	1	\$ -0-	
ADDITIONAL PRINCIPAL BORROWED DURING YEAR	2	-0-	
PAYMENTS MADE ON PRINCIPAL DURING THE YEAR	3	-0-	
BALANCE OWED ON PRINCIPAL AT END OF YEAR (Line 1, plus Line 2, minus Line 3)	4	\$ -0-	
INTEREST PAYMENTS ON PHYSICAL PLANT INDEBTEDNESS	5	\$ -0-	

PART E — DETAILS OF ENDOWMENT ASSETS FOR FISCAL YEAR ENDING 1984

BALANCES AND YIELD	LINE NO.	BOOK VALUE (1)	MARKET VALUE (2)
VALUE OF ENDOWMENT AT THE BEGINNING OF THE FISCAL YEAR	1	\$ 533,710	\$591,255
VALUE OF ENDOWMENT AT THE END OF THE FISCAL YEAR	2	646,109	558,676
ENDOWMENT YIELD (dividends, interest, rents, royalties, etc.)	3	AMOUNT →	\$ 32,017

PART F — STATEMENT OF CHANGES IN FUND BALANCES FOR FISCAL YEAR ENDING 1984

	LINE NO.	CURRENT FUNDS		LOAN FUNDS (3)	ENDOWMENT FUNDS (4)	ANNUITY AND LIFE INCOME FUNDS (5)	PLANT FUNDS (6)
		UNRESTRICTED (1)	RESTRICTED (2)				
ADDITIONS	1	\$ 40,996,764	\$ 5,126,852	\$ 193,603	\$ 111,602	\$ -0-	\$ 2,981,511
DEDUCTIONS	2	39,822,157	5,125,669	116,499	16,400	-0-	438,070
TOTAL TRANSFERS INTO (OUT OF)	3	(487,472)	(14,214)	15,024	17,197	-0-	410,210
SUMMARY							
NET INCREASE/ (DECREASE) FOR YEAR	4	687,135	(13,031)	92,128	112,399	-0-	2,953,691
FUND BALANCE AT BEGINNING OF YEAR	5	1,724,068	581,988	2,329,804	533,710	-0-	49,013,263
FUND BALANCE AT END OF YEAR	6	2,411,203	568,957	2,421,932	646,109	-0-	51,966,954

PART G - TO BE COMPLETED BY PUBLIC INSTITUTIONS ONLY

FICE CODE NUMBER

002554

ITEM		LINE NO.	AMOUNT (whole dollars)			
I. SELECTED REVENUES						
A. GROSS CHARGES FROM SALES AND SERVICES OF AGRICULTURAL EXTENSION SERVICES AND EXPERIMENT STATIONS		1	\$	-0-		
B. TWO-YEAR INSTITUTIONS ONLY - RECEIPTS FROM PROPERTY AND NONPROPERTY TAXES		2	\$	-0-		
C. INTERGOVERNMENTAL REVENUES (all funds)	LINE NO.	AUXILIARY ENTERPRISES (1)	HOSPITALS (Exclude Medicare) (2)	AGRICULTURAL EXTENSION/EXPERIMENT SERVICES (3)	EDUCATION AND OTHER (4)	
1. RECEIVED DIRECTLY FROM FEDERAL GOVERNMENT	3		-0-	-0-		
2. FEDERAL FUNDS RECEIVED THROUGH STATE CHANNELS - INCLUDE MEDICAID	4		-0-	-0-		
II. EXPENDITURE (all funds - exclude interfund transfers)						
A. CURRENT EXPENDITURES		5				
1. GROSS SALARIES AND WAGES		1,035,029	-0-	-0-	23,553,472	
2. OTHER CURRENT EXPENDITURE (See Instructions for Part G)	6	3,190,556	-0-	-0-	12,622,241	
B. CAPITAL OUTLAY		7				
1. CONSTRUCTION		152,464	-0-	-0-	-0-	
2. EQUIPMENT	8	246,178	-0-	-0-	551,752	
3. LAND	9	-0-	-0-	-0-	-0-	
C. TOTAL INTEREST PAID FROM ALL FUNDS	10	\$ -0-				
III. DEBT OUTSTANDING, ISSUED, AND RETIRED						
A. NONGUARANTEED LONG TERM DEBT		LINE NO.	AMOUNT (whole dollars)			
1. TOTAL OUTSTANDING AT BEGINNING OF FISCAL YEAR		11	\$	-0-		
2. TOTAL ISSUED DURING FISCAL YEAR		12	-0-			
3. TOTAL RETIRED DURING FISCAL YEAR		13	-0-			
4. TOTAL OUTSTANDING AT END OF FISCAL YEAR (line 11 plus line 12, minus line 13)		14	\$	-0-		
B. SHORT-TERM (interest-bearing) DEBT		15	\$	-0-		
1. AMOUNT OUTSTANDING AT BEGINNING OF FISCAL YEAR		16	-0-			
2. AMOUNT OUTSTANDING AT END OF FISCAL YEAR						
IV. CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR			AMOUNT AT END OF FISCAL YEAR			
TYPE OF ASSET (1)	LINE NO.	Held in Sinking Funds (see definitions) (2)	Held in Bond Funds (see definitions) (3)	Held in All Other Funds, except for any employee/retirement fund (4)		
A. CASH AND DEPOSITS	17	\$ -0-	\$ -0-	\$ 5,127,783		
B. FEDERAL SECURITIES - U.S. TREASURY OBLIGATIONS	18	-0-	-0-	-0-		
C. FEDERAL AGENCY SECURITIES	19	-0-	-0-	-0-		
D. STATE AND LOCAL GOVERNMENT SECURITIES	20	-0-	-0-	-0-		
E. OTHER SECURITIES	21	-0-	-0-	631,336		

NOTE: Use attachments for comments, supplemental information, etc.